

## UNIVERSITY SURPLUS/(DEFICIT) BY MANAGEMENT CENTER

<i>In thousands of dollars</i>	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
CAS	\$(5,295)	\$(4,300)	\$3,673	\$2,453	\$5,624	\$4,427
CSE	(1,233)	(2,038)	4,459	3,044	3,723	3,709
WSOM	855	-	-	2,236	-	(4,287)
MSASS	-	541	147	553	-	(2,071)
LAW	(4,367)	(2,597)	138	(2,102)	(2,929)	(1,174)
DENT	2,314	1,682	5,535	6,223	4,140	4,361
NURS	457	589	1,336	732	473	-
CSOM	(2,809)	(1,547)	8,212	7,489	1,751	8,978
UGEN	17,758	9,815	(11,832)	(6,234)	1,495	3,078
<b>UNIVERSITY SURPLUS/(DEFICIT)</b>	<b>\$7,680</b>	<b>\$2,145</b>	<b>\$11,668</b>	<b>\$14,394</b>	<b>\$14,277</b>	<b>\$17,021</b>

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*In thousands of dollars*

