

UNIVERSITY OPERATING MARGIN BY MANAGEMENT CENTER

<i>In thousands of dollars</i>	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
CAS	\$ (5,295)	\$ (4,300)	\$ 3,673	\$ 2,453	\$ 5,624	\$ 4,427
CSE	(1,233)	(2,038)	4,459	3,044	3,723	3,709
WSOM	855	(388)	(2,428)	2,236	(874)	(5,929)
MSASS	(787)	541	147	553	(1,190)	(2,976)
LAW	(4,367)	(2,597)	138	(2,102)	(2,929)	(1,174)
DENT	2,314	1,682	5,535	6,223	4,140	4,361
NURS	457	589	1,336	732	473	-
CSOM	(4,872)	(1,547)	8,212	7,489	1,751	8,978
UGEN	17,758	9,815	(11,832)	(6,234)	1,495	3,078
UNIVERSITY OPERATING MARGIN	\$4,830	\$1,757	\$9,240	\$14,394	\$12,213	\$14,474

UNIVERSITY OPERATING MARGIN

In thousands of dollars

