

*Fourth Quarter*

*First Quarter*

May (Fin Comm)

- Present 2013 Operating Budget - Draft

June (BOT & Fin Comm)

- BOT Approve 2013 Operating Budget

July

- Year End Close
- Provide University Budget Cmt. (UBC) with work plan

August

- Prepare 3-Year Plan - Indirect Departments

April

- Provost's 2013 Budget Meetings
- Q3 Close

September

- Start Capital Budget

March

- Prepare 2013 Operating Budget

October (BOT & Fin Comm)

- Capital Budget
- Prepare 3-Year Plan - Schools
- Q1 close

February (BOT & Fin Comm)

- Prepare 2013 Operating Budget

January

- 2013 Operating Budget Guidelines Distributed
- Q2 close

December (Fin Comm)

- 3-Year Plan Complete
- BOT Approve Capital Budget

November

- 3-Year Plan - Consolidate
- Capital Budget Final Review

*Third Quarter*

*Second Quarter*

